TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JOHN A. STEWART, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of: January 10, 2012.

A. Title of Project: Title I Corrective Action Sanction

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

____The "Checklist for Contractual Agreements" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

_X_ N/A

Amount of Project: $ 378,919.00

Status of Project:

New: Renewal: X Amendment:

If Amendment:

Additional Funds: Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: __6___Months

Starting Date: January 10, 2012 Ending Date: June 30, 2012

Strategic Direction(s): Student Learning…Student Success

Program Description: The Title I Corrective Action Sanction has been applied to the Pinellas School District as a result of not making Adequate Yearly Progress (AYP) for at least four years under the federal No Child Left Behind Act. The amount of this sanction imposed by the Florida Department of Education, $378,919.00, is obtained from the Title I, Part A indirect cost budget, resulting in fewer dollars the district is allowed to collect for indirect costs.

Funds will be allocated to targeted Title I schools and will be used to provide timely and additional assistance to students having difficulty mastering standards in reading, writing, and math. Through extended learning opportunities, teacher professional development, and parental involvement, students will receive a network of support.

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Usage in other districts: Yes X No

Visits by PCS Staff: Date: NA Person:

Students to be served/Target Audience: Students attending Azalea Middle School and Pinellas Park Middle School

Performance Data, Research Findings, or Improvement Results: This is a new initiative.

Contact Person: Mary R. Conage, Director, Title I Compliance

Grant Proposal/Contract Developer(s): Same

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: Azalea Middle School and Pinellas Park Middle School

Budget

Personnel (Salaries & Fringe) • Salaries for part-time teacher • Stipends for teachers providing extended learning opportunities for students beyond the school day/year • Stipends for teachers participating in school improvement activities and professional development beyond contracted day	$ 302,600.10
Materials & Supplies	$ 42,483.90
Purchased Services • Consultant (Professional Development) • Printing	$ 33,835.00
TOTAL	$ 378,919.00

SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED